

WATER QUALITY

Department Overview

The Gallatin Local Water Quality District is a non-regulatory department of Gallatin County.

Our mission is to protect, preserve, and improve the quality of ground water and surface water within the District boundaries.

The District is governed by a nine-member Board of Directors consisting of representatives from the communities of Bozeman, Belgrade, Manhattan, and Gallatin County.

Funding comes from a \$6.00 fee on all structures within the district. The district also receives grants to support its activities.

Department Goals

- Provide public education related to water quality and quantity issues to the residents, taxpayers, businesses and visitors of the local water quality district.
- Establish and maintain a ground water monitoring well network to evaluate and document changes in water quality and quantity.
- Collect, compile and disseminate water-resource information for the benefit of all citizens interested in water resources in the District.
- Obtain grants to assist with expanding our understanding local water resources, and to assist residents with disposal of hazardous waste materials.

Recent Accomplishments

- Inventories wetland and riparian areas within the District.
- Worked with other water resource organizations and agencies to provide public education on water resources.
- Held several household hazardous waste and electronic-waste collection events.
- Studied the occurrence of nitrate in ground water within the Gallatin Valley.
- Assisted with evaluation of ground water levels in the Sypes Canyon area.

RECREATION & OTHER

WATER QUALITY

Department Budget

Object of Expenditure	Actual FY 2007	Final FY 2008	Actual FY 2008	Request FY 2009	Preliminary FY 2009	Final FY 2009
Personnel	\$ 169,907	\$ 213,636	\$ 153,807	\$ 218,327	\$ 235,475	\$ 226,731
Operations	95,579	201,631	71,898	210,390	210,390	167,090
Debt Service	-	-	-	-	-	-
Capital Outlay	10,000	56,000	6,543	56,500	56,500	56,500
Transfers Out	-	-	-	-	-	-
Operating Reserve	-	-	-	-	-	-
Total	\$ 275,486	\$ 471,267	\$ 232,248	\$ 485,217	\$ 502,365	\$ 450,321

Budget by Fund Group

General Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Special Revenue Funds	275,486	471,267	232,248	485,217	502,365	450,321
Debt Service Funds	-	-	-	-	-	-
Capital Project Funds	-	-	-	-	-	-
Enterprise Funds	-	-	-	-	-	-
Internal Service Funds	-	-	-	-	-	-
Trust & Agency Funds	-	-	-	-	-	-
Total	\$ 275,486	\$ 471,267	\$ 232,248	\$ 485,217	\$ 502,365	\$ 450,321

Funding Sources

Tax Revenues	\$ 168,803	\$ 181,074	\$ 181,074	\$ 177,453	\$ 173,903	\$ 170,425
Non-Tax Revenues	39,425	17,768	17,768	16,880	16,036	15,234
Cash Reappropriated	67,258	272,425	33,406	290,885	312,426	264,662
Total	\$ 275,486	\$ 471,267	\$ 232,248	\$ 485,217	\$ 502,365	\$ 450,321

Department Personnel

Personnel Summary

No	FT/PT	Title	FTE
1	Full-Time	LWQD Manager	1.00
2	Full-Time	Water Quality Specialist	2.00
1	Part-Time	Administrative Secretary	0.50
1	Part-Time	Field Tech-Student Intern, Temp	0.40

Total Program FTE 3.90

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2009 Budget Highlights

Personnel

-

Operations

-

Capital

- Capital request: Color map plotter - \$10,000, Laser jet printer - \$2,500, Laptop computer - \$2,300, Field parameter multi meter - \$4,000

County Commission Goals/Department Response

The County Commission established a set of overarching goals for the county government. Listed below are the County Commission's goals, followed by the methods by which the Local Water Quality District is striving to fulfill those goals.

Exceptional Customer Service

- Preserve, protect & improve the quality of surface waters and ground waters.

Be Model for Excellence in Government

- Formulate operational strategies and achieve facility objectives within planned budgets and timeframes.
- Establish a water quality level and quantity monitoring network.

Improve Communications

- Provide public education to all residents and visitors.
- Website access.

To be the Employer of Choice

- Continue staff training.
- Performance based evaluations.

RECREATION & OTHER

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WORKLOAD INDICATORS/PERFORMANCE MEASURES

Workload Indicators	Actual	Actual	Estimated	Projected
Indicator	FY 2006	FY 2007	FY 2008	FY 2009
1 . Quality level & quantity monitoring network				
2 . Quality of surface waters & ground waters				

Performance Measures	Actual	Actual	Estimated	Projected
Measure	FY 2006	FY 2007	FY 2008	FY 2009
1 . Testing of ground water and surface waters				
2 . Formulation of operational strategies				

Comments